

Annual Procurement Plan 2023-2024

Ministry /Division : Ministry of Fisheries and Livestock
Agency : Fisheries and Livestock Information Department (FLID).
Procuring Entity and Code: Deputy Director

Budget: Revenue

| Pack age no. | Description of procurement package Goods | Quantity | Procur ement metho d and Type | Contract Approving Authority | Source of Funds | Estd cost in Lac Tk. | Time Code for Process | Estimat ed/ Invite/ Adverti se Tender | Estimate d /Tender Opening | Estimated/ Tender Evaluation | Estimat ed/ Approv al to award | Estima ted/ notific ation of award | Estima ted/ signi ng of contra ct | Estima ted/ time for contrac t | Estimat ed /Total Time for complet ion |
|--------------------|--|-----------------------|---|------------------------------------|-----------------------|----------------------------|-----------------------------|--|----------------------------------|------------------------------------|--|---|--|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | প্রচার ও বিজ্ঞাপন (3211125) July 23 to June 24 | As per requisition | RFQ | Deputy Director | GOB | 77.00 | Planned Dates | 04/07/2 3 | 11/07/23 | 11/07/23 | 12/07/2 3 | 12/07/ 23 | 12/07 /23 | | |
| | | | | | | | Planned Days | | 08 | 00 | 01 | 00 | 00 | 09 days | 07 days |
| | | | | | | | Actual dates | | | | | | | | |
| 2 | অডিও ভিডিও চলচ্চিত্র নির্মাণ (৩২১১১২৬) (July 23 to June 24 | As per requisition | RFQ | Deputy Director | GOB | 34.00 | Planned Dates | 06/07/2 3 | 13/07/23 | 13/07/23 | 14/07/2 3 | 14/07/ 23 | 14/07 /23 | | |
| | | | | | | | Planned Days | | 08 | 00 | 01 | 00 | 00 | 09 days | 7 days |
| | | | | | | | Actual dates | | | | | | | | |
| 3 | প্রকাশনা (৩২১১১২৮) July 23 to June 24 | As per requisition | RFQ | Deputy Director | GOB | 7.00 | Planned Dates | 9/10/23 | 16/10/23 | 18/10/23 | 18/10/2 3 | 20/10/ 23 | 24/10 /23 | | |
| | | | | | | | Planned Days | | 08 | 02 | 00 | 02 | 04 | 16 days | 7 days |
| | | | | | | | Actual dates | | | | | | | | - |
| 4 | পেট্রোল ওয়েল ও লুব্রিকেন্ট (৩২৪৩১০১) July 23 to June 24 | As per requisition | CP | Deputy Director | GOB | 1.00 | - | - | - | - | - | - | - | - | - |
| | | | | | | | - | - | - | - | - | - | - | - | - |
| | | | | | | | - | - | - | - | - | - | - | - | - |





| Package no. | Description of procurement package Goods | Quantity | Procurement method and Type | Contract Approving Authority | Source of Funds | Estd cost in Lac Tk. | Time Code for Process | Estimated/ Invite/ Advertise Tender | Estimated /Tender Opening | Estimated/ Tender Evaluation | Estimated/ Approval to award | Estimated/ notification of award | Estimated /signing of contract | Estimated/ time for contract | Estimated /Total Time for completion |
|-------------|--|--------------------|-----------------------------|------------------------------|-----------------|----------------------|-----------------------|-------------------------------------|---------------------------|------------------------------|------------------------------|----------------------------------|--------------------------------|------------------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 5 | গ্যাস ও জ্বালানী (৩২৪৩১০২) July 23 to June 24 | As per requisition | CP | Deputy Director | GOB | 3.00 | - | - | - | - | - | - | - | - | - |
| | | | | | | | - | - | - | - | - | - | - | - | - |
| | | | | | | | - | - | - | - | - | - | - | - | - |
| 6 | কম্পিউটার সামগ্রী (৩২৫৫১০১) July 23 to June 24 | As per requisition | RFQ | Deputy Director | GOB | 5.00 | Planned Dates | 21/09/23 | 24/09/23 | 29/09/23 | 03/10/23 | 05/10/23 | 06/10/23 | | |
| | | | | | | | Planned Days | | 04 | 05 | 05 | 02 | 01 | 17 days | 7 days |
| | | | | | | | Actual dates | | | | | | | | |
| 7 | মুদ্রণ ও বাঁধাই (৩২৫৫১০২) July 23 to June 24 | As per requisition | RFQ | Deputy Director | GOB | 52.00 | Planned Dates | 21/08/23 | 29/08/23 | 30/08/23 | 30/08/23 | 01/09/23 | 01/09/23 | | |
| | | | | | | | Planned Days | | 09 | 01 | 00 | 02 | 00 | 12 days | 7 days |
| | | | | | | | Actual dates | | | | | | | | |
| 8 | স্ট্যাম্প ও সীল (৩২৫৫১০৪) July 23 to June 24 | As per requisition | CP | Deputy Director | GOB | 0.18 | - | - | - | - | - | - | - | - | - |
| | | | | | | | - | - | - | - | - | - | - | - | - |
| | | | | | | | - | - | - | - | - | - | - | - | - |
| 9 | অন্যান্য মনিহারী (৩২৫৮১০৫) July 23 to June 24 | As per requisition | CP | Deputy Director | GOB | 6.00 | - | - | - | - | - | - | - | - | - |
| | | | | | | | - | - | - | - | - | - | - | - | - |
| | | | | | | | - | - | - | - | - | - | - | - | - |

| Package no. | Description of procurement package Goods | Quantity | Procurement method and Type | Contract Approving Authority | Source of Funds | Estd cost in Lac Tk. | Time Code for Process | Estimated/ Invite/ Advertise Tender | Estimated /Tender Opening | Estimated/ Tender Evaluation | Estimated/ Approval to award | Estimated/ notification of award | Estimated/ signing of contract | Estimated/ time for contract | Estimated /Total Time for completion |
|-------------|---|--------------------|-----------------------------|------------------------------|-----------------|----------------------|-----------------------|-------------------------------------|---------------------------|------------------------------|------------------------------|----------------------------------|--------------------------------|------------------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 10 | অনুষ্ঠান/উৎসবাদি (৩২৫৭৩০১) July 23 to June 24 | As per requisition | RFQ/D PM | Deputy Director | GOB | 12.00 | Planned Dates | 14/02/24 | 22/02/24 | 23/02/24 | 24/02/24 | 26/02/24 | 28/02/24 | | |
| | | | | | | | Planned Days | | 09 | 01 | 01 | 02 | 02 | 15 days | 7 days |
| | | | | | | | Actual dates | | | | | | | | |
| 11 | আসবাবপত্র (৩২৫৮১০২) July 23 to June 24 | As per requisition | RFQ/D PM | Deputy Director | GOB | 2.00 | Planned Dates | 17/01/24 | 27/01/24 | 27/01/24 | 29/01/24 | 31/02/24 | 01/02/24 | | |
| | | | | | | | Planned Days | | 11 | 00 | 02 | 02 | 01 | 16 days | 7 days |
| | | | | | | | Actual dates | | | | | | | | |
| 12 | কম্পিউটার (৩২৫৮১০৩) July 22 to June 23 | As per requisition | RFQ/D PM | Deputy Director | GOB | 6.00 | Planned Dates | 13/11/23 | 21/11/23 | 22/11/23 | 23/11/23 | 24/11/23 | 27/11/23 | | |
| | | | | | | | Planned Days | | 09 | 01 | 01 | 01 | 03 | 15 days | 7 days |
| | | | | | | | Actual dates | | | | | | | | |
| 13 | অফিস সরঞ্জামাদি (৩২৫৮১০৪) July 23 to June 24 | As per requisition | RFQ/D PM | Deputy Director | GOB | 7.00 | Planned Dates | 15/01/24 | 23/01/24 | 25/01/24 | 26/01/24 | 29/01/24 | 30/01/24 | | |
| | | | | | | | Planned Days | | 09 | 02 | 01 | 03 | 01 | 16 days | 7 days |
| | | | | | | | Actual dates | | | | | | | | |

| Package no. | Description of procurement package Goods | Quantity | Procurement method and Type | Contract Approving Authority | Source of Funds | Estd cost in Lac Tk. | Time Code for Process | Estimated/ Invite/ Advertise Tender | Estimated /Tender Opening | Estimated/ Tender Evaluation | Estimated/ Approval to award | Estimated/ notification of award | Estimated /signing of contract | Estimated/ time for contract | Estimated /Total Time for completion |
|-------------|---|--------------------|-----------------------------|------------------------------|-----------------|----------------------|-----------------------|-------------------------------------|---------------------------|------------------------------|------------------------------|----------------------------------|--------------------------------|------------------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 14 | অন্যান্য যন্ত্রপাতি ও সরঞ্জামাদি (৩২৫৮১০৫) July 23 to June 24 | As per requisition | RFQ/D PM | Deputy Director | GOB | 7.00 | Planned Dates | 07/12/23 | 15/12/23 | 18/12/23 | 19/12/23 | 20/12/23 | 21/12/23 | | |
| | | | | | | | Planned Days | | 09 | 03 | 01 | 01 | 01 | 15 days | 7 days |
| | | | | | | | Actual dates | | | | | | | | |
| 15 | কম্পিউটার ও আনুষঙ্গিক (৪১১২২০২) July 23 to June 24 | As per requisition | RFQ/D PM | Deputy Director | GOB | 4.00 | Planned Dates | 11/10/23 | 19/10/23 | 20/10/23 | 23/10/23 | 25/10/23 | 26/10/23 | | |
| | | | | | | | Planned Days | | 09 | 01 | 03 | 02 | 01 | 16 days | 7 days |
| | | | | | | | Actual dates | | | | | | | | |
| 16 | অফিস সরঞ্জামাদি (৪১১২৩১০) July 23 to June 24 | As per requisition | CP | Deputy Director | GOB | 10.00 | - | - | - | - | - | - | - | - | - |
| | | | | | | | - | - | - | - | - | - | - | - | - |
| | | | | | | | - | - | - | - | - | - | - | - | - |
| 17 | আসবাবপত্র (৪১১২৩১৪) July 23 to June 24 | As per requisition | CP | Deputy Director | GOB | 2.12 | - | - | - | - | - | - | - | - | - |
| | | | | | | | - | - | - | - | - | - | - | - | - |
| | | | | | | | - | - | - | - | - | - | - | - | - |

উপরোক্ত পণ্য ও সেবা সামগ্রী নিম্নোক্ত শর্তাবলী প্রতিপালন সাপেক্ষে বার্ষিক ক্রয় পরিকল্পনা গৃহীত হলো:

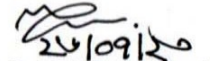
- (ক) সকল প্রকার ক্রয়ের ক্ষেত্রে অনুমোদন কারী কর্তৃপক্ষের অনুমোদন সাপেক্ষে ক্রয় করতে হবে;
- (খ) সরকারি প্রাপ্যতা ও চাহিদাপত্র অনুসরণ পূর্বক ক্রয়কার্য সম্পন্ন করতে হবে;
- (গ) বরাদ্দকৃত অর্থ হতে ব্যয় নির্বাহ করতে হবে; অতিরিক্ত অর্থের প্রয়োজন হলে সংশোধিত বাজেটে বাজেট বরাদ্দ সাপেক্ষে অর্থ ব্যয় করতে হবে;
- (ঘ) বাজেট বরাদ্দের অতিরিক্ত টাকা ব্যয় করা যাবে না;
- (ঙ) সরকারের ক্রয় সংক্রান্ত বিধি বিধান অনুসরণ করতে হবে।



(Mahbuba Khanam)
Information Officer (Fisheries)
Fisheries & Livestock Information office



(Dr. Md. Anamul Kabir)
Information Officer (Livestock)
Fisheries & Livestock Information Office



(Dr. Sangib Sutradhar)
Deputy Director (Deputy Secretary)
Fisheries & Livestock Information Office